Revised Sheet - 1

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.5.1

ROP/FMR Budget Head: IMNCI

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is as per Annex enclosed in Financial Guidelines)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
a	b	e	(f+g)				
1	Araria		2284700		761567	761567	761567
2	Arwal		3240020	0	1047020	808560	1384440
3	Aurangabad		5910380	2841960	1990340	0	1078080
4	Banka		5910380	0	1970126	1970126	1970128
5	Begusarai		7770180	1942545	1942545	1942545	1942545
6	Bhagalpur		924260	0	171600	376330	376330
7	Bhojpur		5530940	0	1843647	1843647	1843647
8	Buxar		6609020	0	1753807	1753807	3101407
9	Darbhanga		4562780	871175	871175	871175	1949255
10	East Champaran		7257980	2732040	1150000	1150000	2225940
11	Gaya		8336060	0	2778687	2778687	2778686
12	Gopalganj		6449420	0	2000000	1621660	2827760
13	Jamui		5261420	0	1753807	1753807	1753807
14	Jehanabad		4722380	500000	1500000	2000000	722380
15	Kaimur		5261420	1315355	1315355	1315355	1315355
16	Katihar		5640860	1410215	1410215	1410215	1410215
17	Khagaria		1463300	171600	430570	430570	430560
18	Kishanganj		3080420	539040	1617120	673800	250460
19	Lakhisarai		3105260	0	1005000	1212840	887420
20	Madhepura		6410380	405000	1925873	1925873	2153634
21	Madhubani		7257980	2000000	1393300	1393399	2471281
22	Munger		924260	0	0	462130	462130
23	Muzaffarpur		6449420	404340	1880000	1880000	2285080
24	Nalanda		6339500	3210995	1042835	1042835	1042835
25	Nawada		6179900	1544975	1544975	1544975	1544975
26	Patna		6718940	0	3923480	1500000	1295460
27	Purnia		6449420	300000	2049807	2049807	2049807
28	Rohtas		5910380	0	1617120	2181000	2112260
29	Saharsa		2271860	567965	567965	567965	567965
30	Samastipur		6988460	1357460	3563600	1370600	696800
31	Saran		4857700	200000	1413620	1413620	1830460
32	Sheikhpura		2431460	0	750000	921600	759860
33	Sheohar		2431460	0	810486	810486	810488
34	Sitamarhi		5261420	0	2750046	1255687	1255687
35	Siwan		5640860	1410215	1410215	1410215	1410215
36	Supaul		5261420	0	1753807	1753807	1753807
37	Vaishali		1867580	0	622527	622527	622526
38	West Champaran		5530940	2155260	1758560	808560	808560
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
			1725600	431400	431400	431400	431400
			1725600	431400	431400	431400	431400
			1725600	431400	431400	431400	431400
			1725600	431400	431400	431400	431400
			1725600	431400	431400	431400	431400
			1725600	431400	431400	431400	431400
Total			198858120	28468540	60679195	52178175	57532210
State Level Fund Retention			8176880				
Grand Total			207035000				

Layati 19/3